

MTA Long Island Rail Road (MTA LIRR)

President: Ms. Helena Williams
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	11,720,000

Service Consumption

Annual Passenger Miles	2,257,939,852
Annual Unlinked Trips	102,143,717
Average Weekday Unlinked Trips	347,072
Average Saturday Unlinked Trips	150,873
Average Sunday Unlinked Trips	95,577

Service Supplied

Annual Vehicle Revenue Miles	62,715,355
Annual Vehicle Revenue Hours	2,110,753
Vehicles Operated in Maximum Service	998
Vehicles Available for Maximum Service	1,185
Base Period Requirement	71

Financial Information

Fare Revenues Earned \$479,382,431

Sources of Operating Funds Expended

Fare Revenues	(46%)	\$479,382,431
Local Funds	(11%)	116,282,282
State Funds	(40%)	412,320,457
Federal Assistance	(0%)	0
Other Funds	(3%)	33,382,340

Total Operating Funds Expended \$1,041,367,510

Sources of Capital Funds Expended

Local funds	(61%)	\$252,735,180
State Funds	(0%)	0
Federal Assistance	(39%)	162,079,959
Other Funds	(0%)	0

Total Capital Funds Expended \$414,815,139

Summary of Operating Expenses

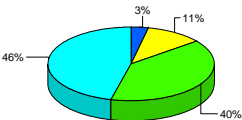
Salary, Wages and Benefits	\$892,877,892
Materials and Supplies	120,178,555
Purchased Transportation	0
Other Operating Expenses	21,867,595
Total Operating Expenses	\$1,034,924,042

Reconciling Cash Expenditures \$6,443,468

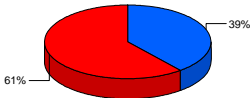
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	998	0	\$109,832,093	\$135,036,150	\$104,286,127	\$65,660,769	\$414,815,139

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$1,034,924,042	\$479,382,431	\$414,815,139	2,257,939,852	62,715,355	102,143,717	2,110,753	638.2	1,185	6.0	998	1.61	19%

Performance Measures

Service Efficiency

Operating Expense per
Vehicle Revenue Mile

\$16.50

Operating Expense per
Vehicle Revenue Hour

\$490.31

Cost Effectiveness

Operating Expense per
Passenger Mile

\$0.46

Operating Expense per
Unlinked Passenger Trip

\$10.13

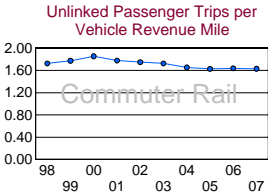
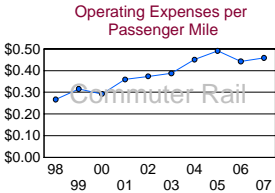
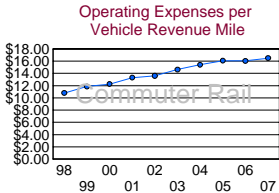
Service Effectiveness

Unlinked Passenger Trips per
Vehicle Revenue Mile

1.63

Unlinked Passenger Trips per
Vehicle Revenue Hour

48.39



1 Excludes data for purchased transportation reported separately